

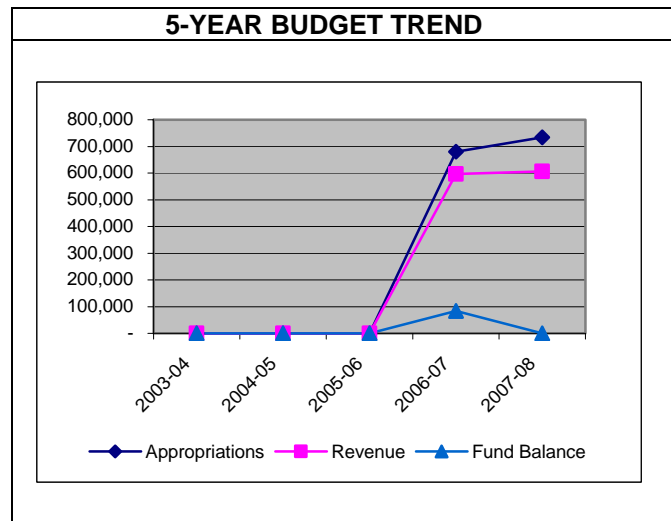
## Alternate Dispute Resolution

### DESCRIPTION OF MAJOR SERVICES

The Dispute Resolution Programs Act of 1986 authorizes the establishment and use of local dispute resolution services as an alternative to formal court proceedings. The county presently receives \$8 per civil filing fee which funds contracts for mediation services for small claims and unlawful detainer actions and certain settlement conferences, complex civil cases, and monetary matters in family law cases in the Superior Court. In accordance with the county's annual agreement with Superior Court, the court administers these contracts and pays the contractors directly from this budget.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



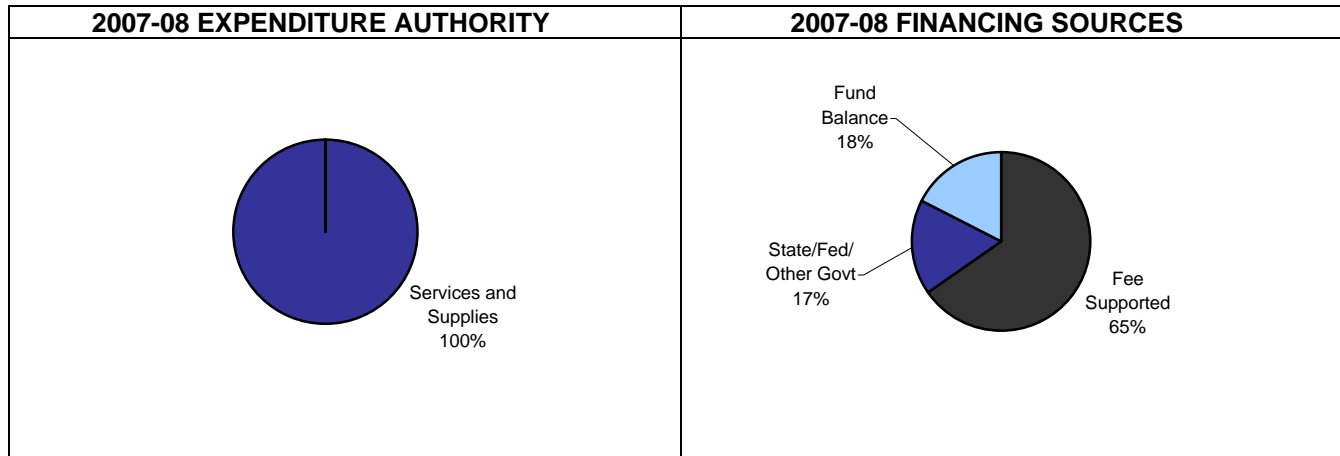
### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	-	297,390	594,780	680,217	544,818
Departmental Revenue	-	241,139	644,028	596,000	582,905
Fund Balance				84,217	

This special revenue fund was established January 1, 2005 to account for this program. Services and supplies for 2004-05 represent half-year expenditures, while 2005-06 represents full year expenditures. In previous years, the funding was administered through trust accounts.



## ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice  
DEPARTMENT: County Trial Courts  
FUND: Alternate Dispute Resolution

BUDGET UNIT: SEF CAO  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
<b>Appropriation</b>							
Services and Supplies	-	297,390	594,780	544,818	680,217	733,880	53,663
Total Appropriation	-	297,390	594,780	544,818	680,217	733,880	53,663
<b>Departmental Revenue</b>							
Fines and Forfeitures	-	240,834	11,900	-	-	-	-
Use of Money and Prop	-	305	1,624	2,706	1,800	2,400	600
State, Fed or Gov't Aid	-	-	74,901	96,326	172,980	125,000	(47,980)
Current Services	-	-	555,603	483,873	421,220	478,000	56,780
Total Revenue	-	241,139	644,028	582,905	596,000	605,400	9,400
Fund Balance	-	-	-	-	84,217	128,480	44,263

Services and supplies of \$733,880 are costs related to the contracts for mediation services. During 2004-05, actual revenues were recorded as fines and forfeitures. Since these revenues are from civil filing fees, this revenue was reclassified to current services. Current services revenue also reflects contributions from the Superior Court.

